

Saint Thomas the Apostle Catholic School

State of the School

2023



Dynamic education centered in Christ * Small things, GREAT love

Who we need...

Community

How we make it happen...

Infrastructure

What we do...

Teachers

Curriculum

Why we do what we do...

our students

We are Saint Thomas



Why we do what we do...

to have students love and serve Christ



You belong here

Vision...



Maximum capacity

22/23 Current Enrollment

P3 - 10

P4 - 34

K - 33

1 - 30

2 - 28

3 - 32

4 - 39

5 - 39

6 - 31

7 - 32

8 - 19

Total: 327

23/24 Current Enrollment

P3 - 12

P4 - 21

K - 36

1 - 29

2 - 30

3 - 29

4 - 32

5 - 40

6 - 35

7 - 32

8 - 31

Total: 327

**24 new students
and 8 new
families**

Faith formation

- Mass
- Virtues
- Daily Prayer
- Chapel Talks
- Theology of the Body
- Adoration
- Sacrament prep
- Confession



Catechesis of the Good Shepherd

Inclusion

a community that rejoices in the gifts of others



327 students benefit from inclusion

90 students receive direct support

(Academic support, behavioral support, assumed instruction,
small group work, one-on-one tutoring)

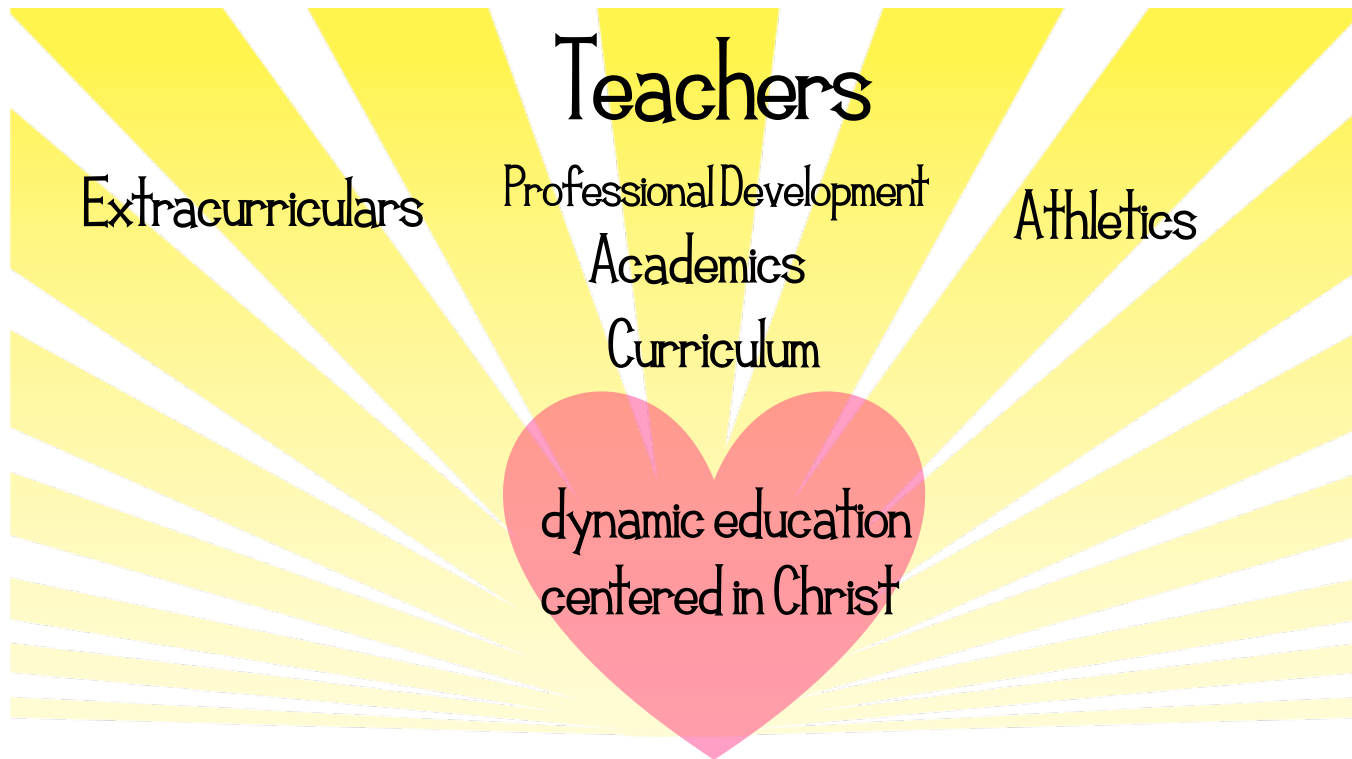
9 ESS staff

 Sustainability

We rise by lifting others

What we do...

provide a dynamic education centered in Christ



Be the light!

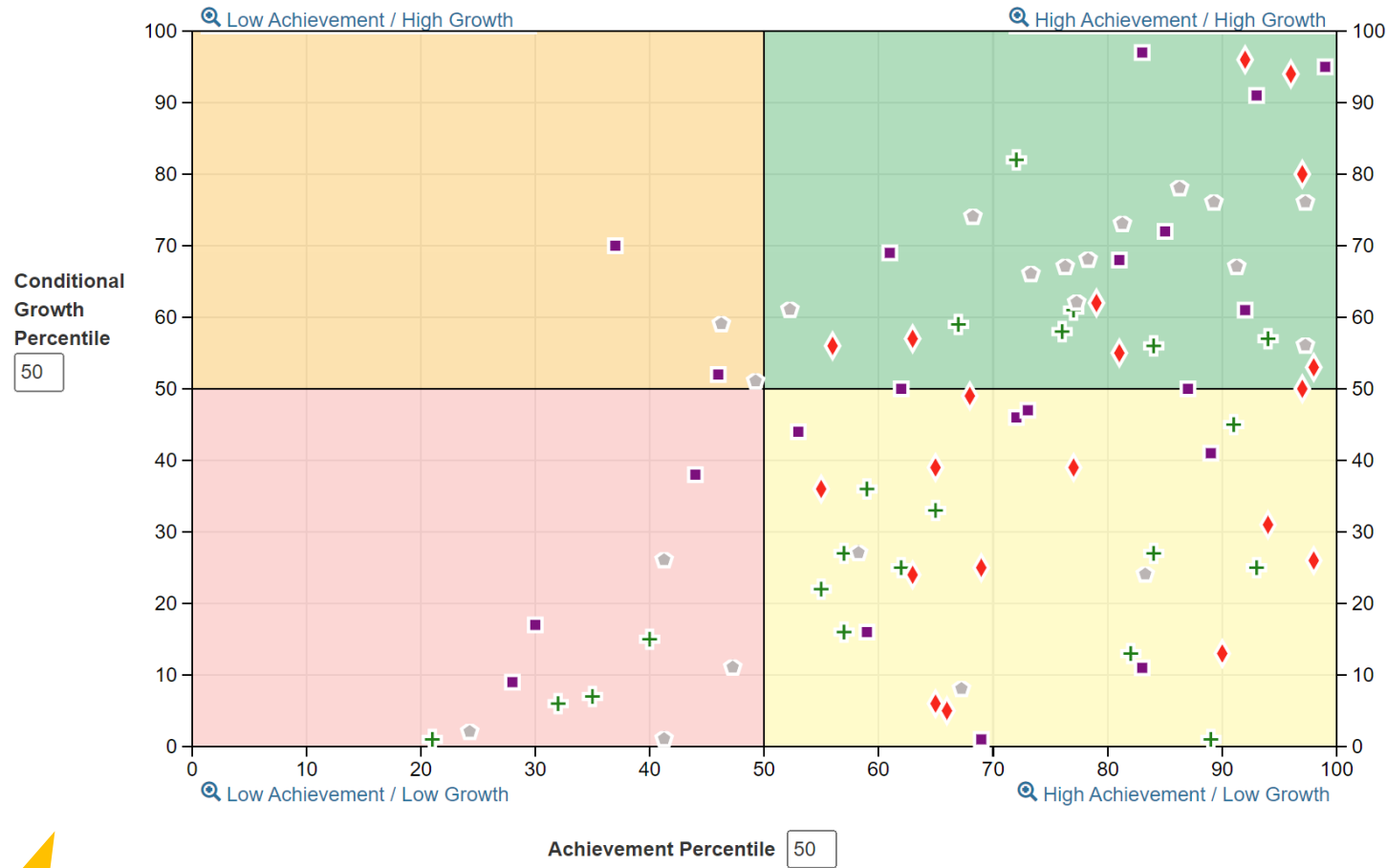
MAP test scores - Fall 2022

Grade	Reading			Grade	Language Usage		
	School	Diocese	National		School	Diocese	National
KG		143.2	136.65	KG		n/a	n/a
1		163	155.9	1		n/a	n/a
2	180.2	179.5	172.4	2	182.0	180.8	174.0
3	201.7	191.7	186.6	3	199.2	193.6	187.7
4	204.1	203.2	196.7	4	203.4	204.5	197.3
5	216.4	210.3	204.5	5	214.7	210.8	204.2
6	215.5	215.5	210.2	6	214.5	215.1	209.4
7	218.4	220	214.2	7	220.0	219.3	212.7
8	226.9	225.4	218.0	8	227.6	225.3	215.5

MAP test scores - Fall 2022

Grade	General Science			Grade	Mathematics		
	School	Diocese	National		School	Diocese	National
KG		n/a	n/a	KG		148.9	139.56
1		n/a	n/a	1		168.0	160.1
2	n/a	n/a	177.7	2	179.0	181.1	175.0
3	199.5	195.2	187.8	3	196.3	193.0	188.5
4	205.3	202.3	194.7	4	206.0	204.7	199.6
5	212.7	208.7	200.2	5	219.6	213.5	209.1
6	213.5	211.6	203.9	6	218.7	218.0	214.8
7	215.0	215.5	206.6	7	227.1	226.8	220.2
8	222.1	219.2	209.6	8	237.3	233.2	224.9

MAP test scores



- Show student names
 - Show quadrant colors
-
- Subjects and Courses shown**
- Mathematics
 - Math K-12
 - Language Arts
 - Reading
 - Language Usage
 - Science
 - Science K-12
-
- Genders shown**
- Female
 - Male
-
- Ethnicities shown**
- White
 - MultiRacial
-
- Point shape by:**
- Subject
 - Gender
 - Ethnicity

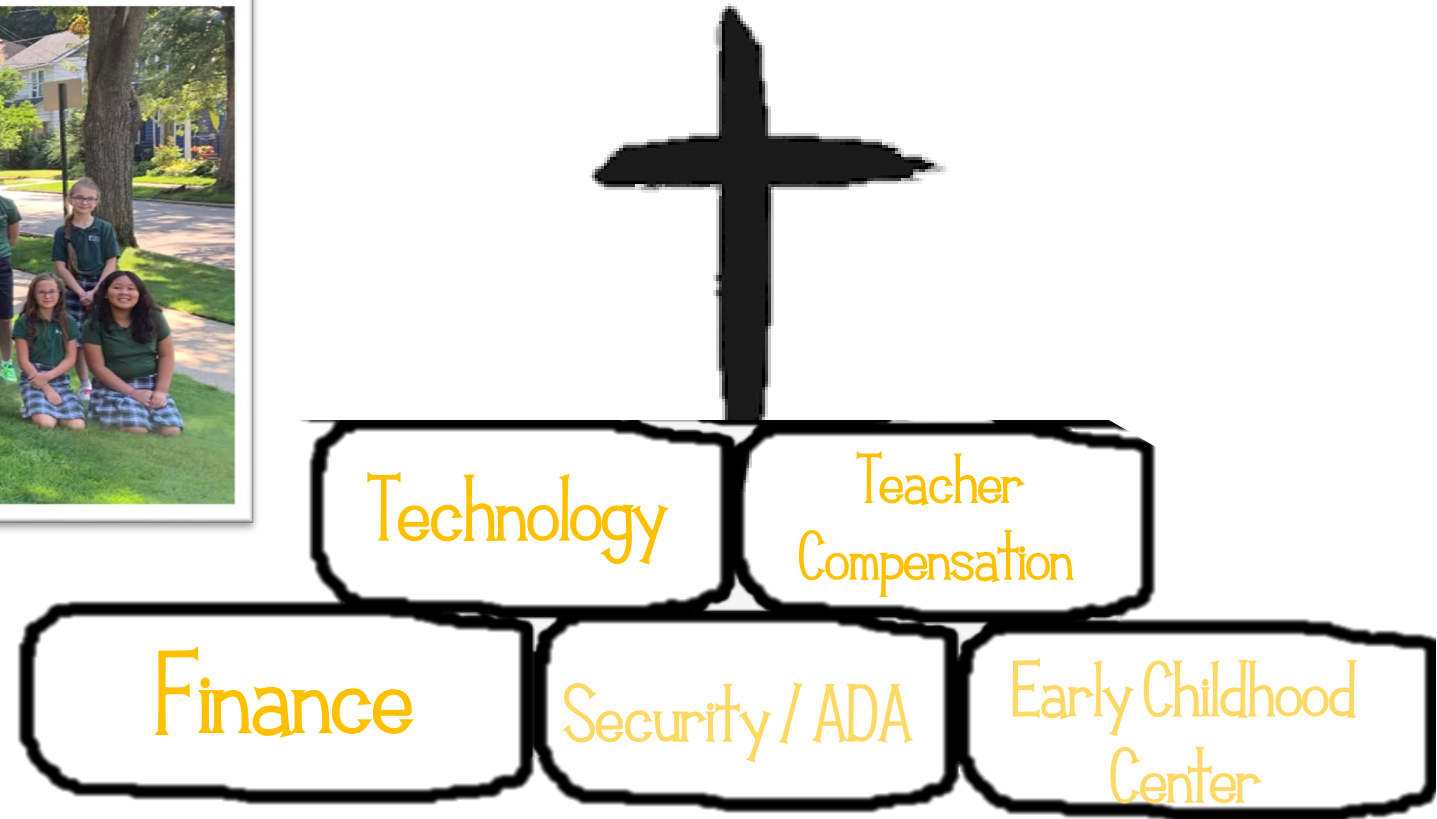


How we make it happen...

Infrastructure

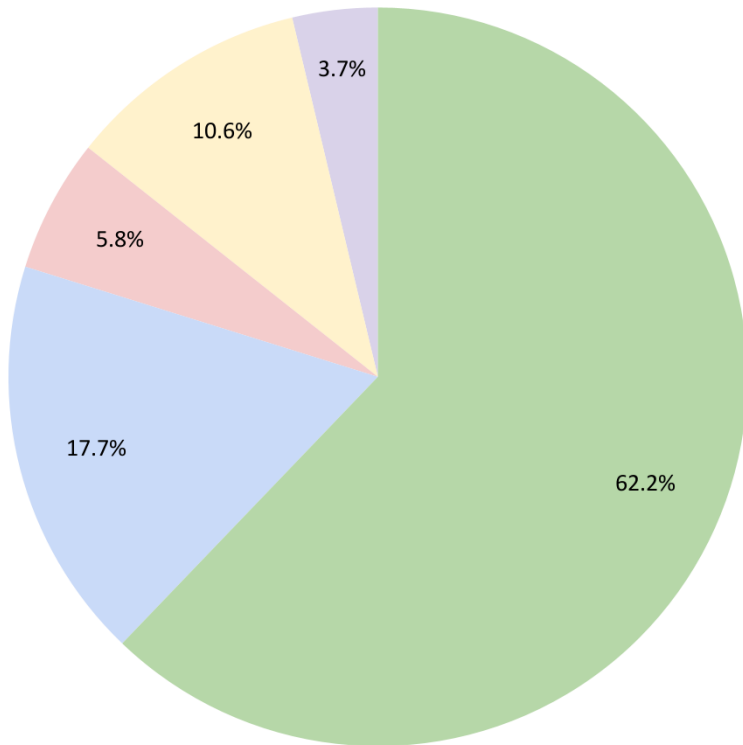


Created with a
plan and a purpose

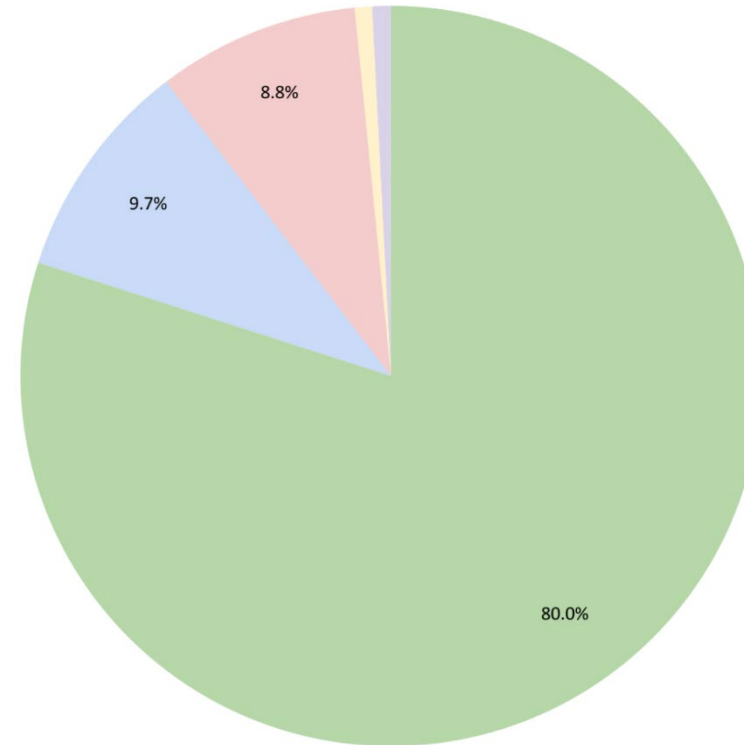


Income vs. Expenses 2022-23

2022/23 Budgeted Sources of School Funding
(total cost: \$2,142,700)



- Tuition (\$1,332,000)
- Parish contribution (\$378,300)
- Education Foundation grant (\$125,000)
- Other grants (\$227,500)
- Other (\$79,900 - donations, auction, fees)



- Salaries and benefits (\$1,713,000)
- Plant expenses (\$207,100)
- Other programming expenses (\$188,900)
- Other administrative expenses (\$16,200)
- School athletics (\$17,400)

Teacher compensation



2022-23 Scholarships

Tuition Angel: \$61,916

Bishop's Scholarship: \$11,500

Education Foundation Scholarships:
\$2,500

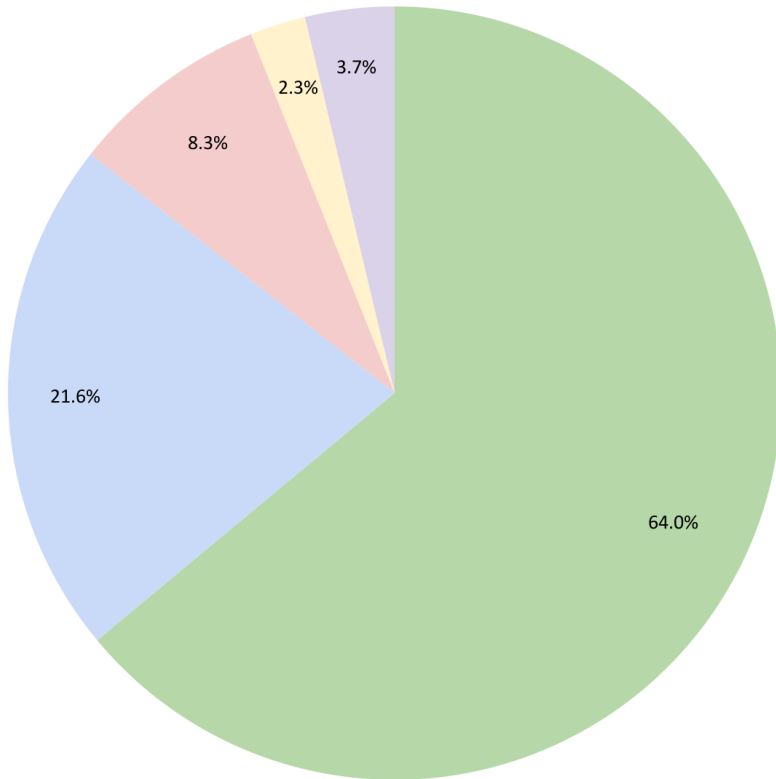
Other: \$21,644

Total Assistance given: \$97,560



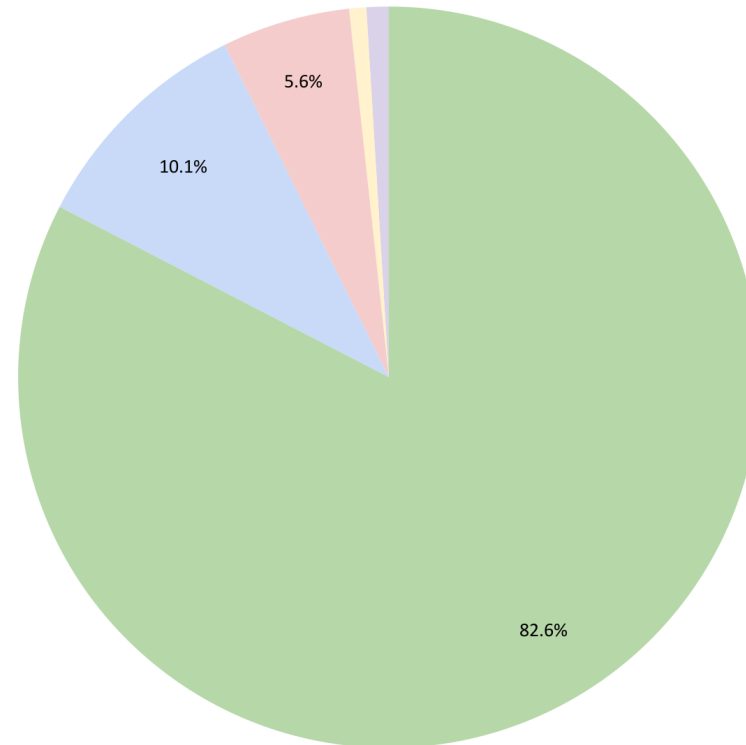
Income vs. Expenses 2023-24

2023/24 Budgeted Sources of School Funding
(total cost: \$2,145,400)



- Tuition (\$1,372,300)
- Parish contribution (\$464,000)
- Education Foundation grant (\$179,000)
- Other grants (\$50,000)
- Other (\$80,100 - donations, auction, fees)

2023/24 Budgeted Expenses
(total cost: 2,145,400)



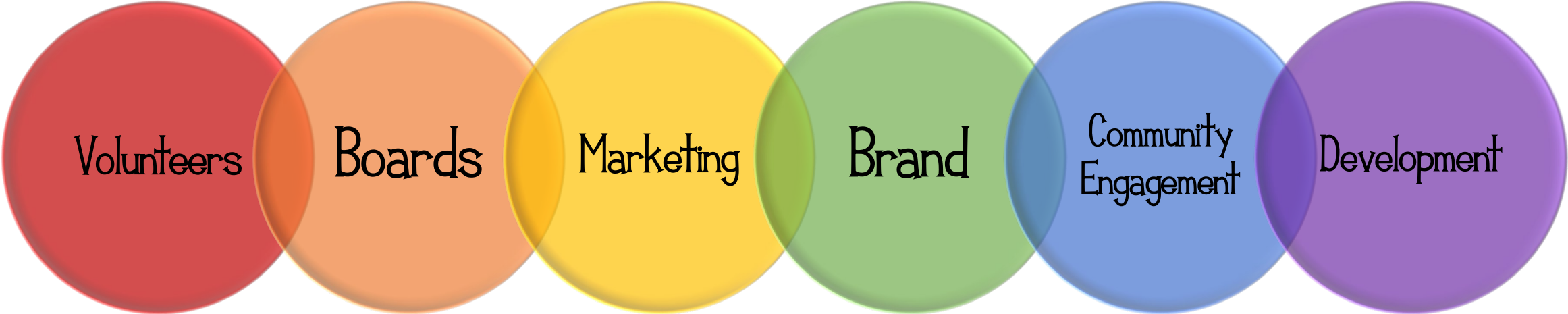
- Salaries and fringe benefits (\$1,772,100)
- Plant expenses (\$216,600)
- Other programming expenses (\$119,900)
- Other administrative expenses (\$16,000)
- School athletics (\$20,800)

Teacher compensation



Who we need...

our Saint Thomas community



**Love in Action,
Love in Deed**

Volunteers

Volunteer participation: 274 parents trained in Virtus / 50 parents signed up through our Volunteer Opportunities Survey

- Stock the Loungers
- Mystery Readers
- Library Helpers
- Room Parents
- Field Trip Chaperones
- Athletic Coaches
- Lunchroom Helpers
- Event Planners



got virtus?

Boards and organizations

Finance Council: Chair John Schuring

School Board: Chair Erin Schmuker, Vice Chair Derek Damstra,
Secretary Brian Hillary

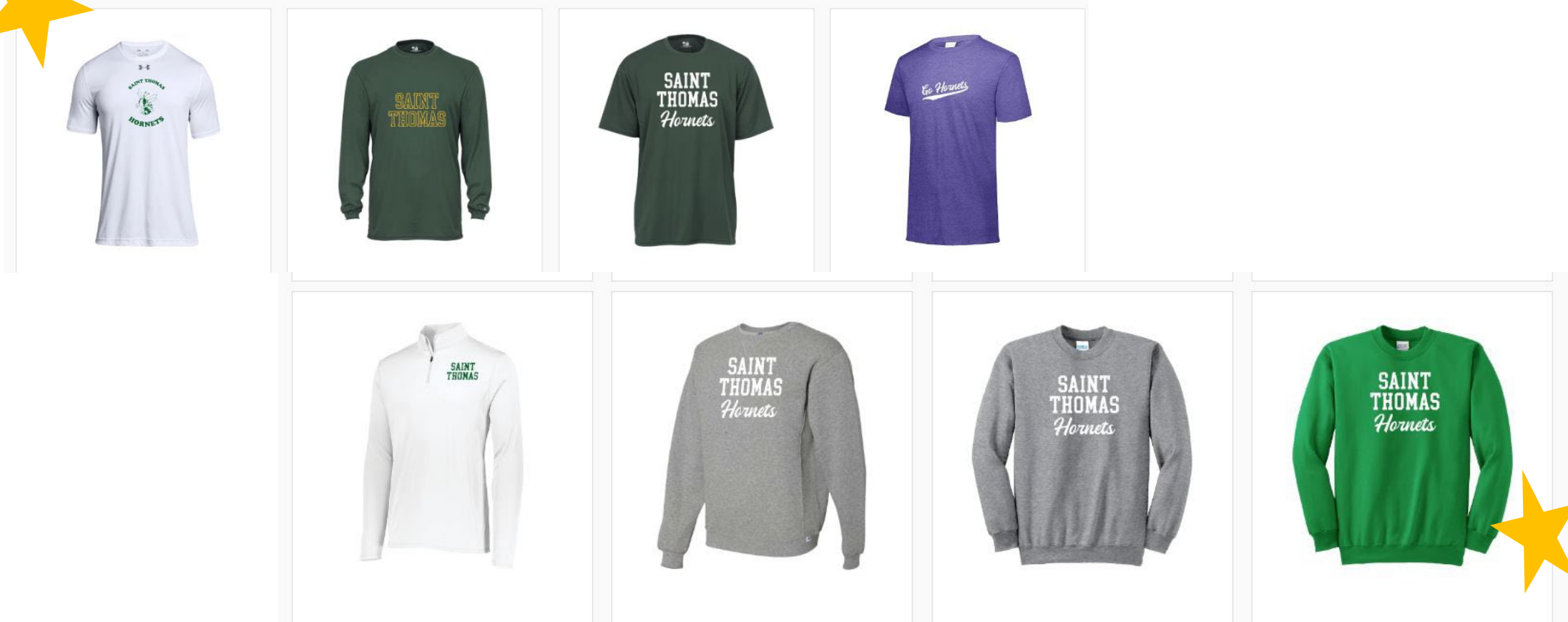
Home and School: Chair Genevieve/Anna Boyle,
Vice Chair Erin Brede, Secretary Sarah Pfennig,
Treasurer Anthony Giovannetti

Education Foundation: President Kristy Irwin

New members 

We wear Saint Thomas!

Brand uniformity 



<https://teamlocker.squadlocker.com/#/lockers/we-wear-saint-thomas-store>

Auction 2022



Programs and plans

Saint Thomas the Apostle Auction 2022	
Total collected	\$ 360,905
Auction expenses	48,645
Net Auction proceeds	<u>\$ 312,260</u>
Allocation of net proceeds:	
School Operations	\$ 101,050
Home & School	80,000
Tuition Angel fund	70,000
Cybersecurity	25,000
Faith Formation/youth ministry	22,210
Other parish programs	14,000
	<u>\$ 312,260</u>

We want YOU!

Interested in participating in the classroom? Contact your child's homeroom teacher or parent.

Interested in volunteering for events? Contact Becca Maguire or Becca Kohn at rebecca.maguire11@gmail.com, rrkohn@gmail.com

Interested in helping in the lunchroom, recess or morning blacktop? Contact Ryan Corcoran at ryancorcoran@stthomasgr.org

Interested in serving on the School Board? Contact Erin Schmuker at erin.schmuker@gmail.com

Interested in getting involved with the Education Foundation? Contact Kristy Irwin at kristystritch@hotmail.com

