

Saint Thomas the Apostle Catholic School

★ State of the School

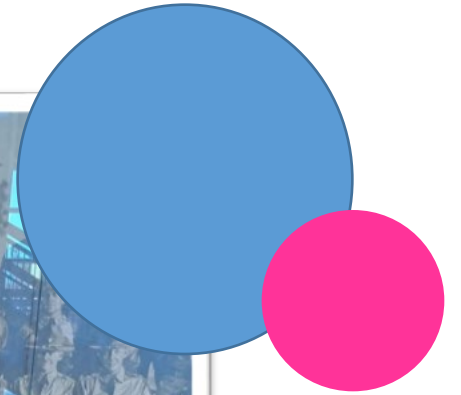
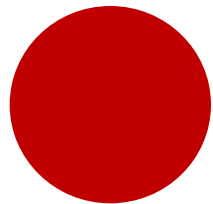
2024



Dynamic education centered in Christ * Trust in the Lord, with all your Heart

Dynamic Education Centered in Christ

- Safety
- Faith and character
- Academics
- Community



Enrollment



 **Maximum capacity**

23/24 Current Enrollment

P3 - 12

P4 - 24

K - 40

1 - 29

2 - 30

3 - 26

4 - 32

5 - 41

6 - 37

7 - 33

8 - 33

Total: 337

**54 new students
and 30 new
families**

24/25 Enrollment

P3 - 13

P4 - 25

K - 30

1 - 39

2 - 29

3 - 28

4 - 25

5 - 32

6 - 35

7 - 36

8 - 33

Total: 325

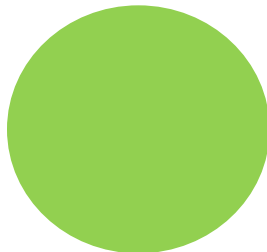
**37 new students
and 14 new
families**

Safety and security

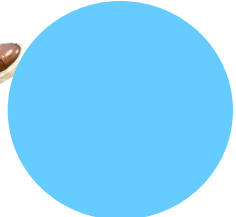
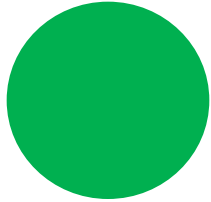
- New safety and security committee
- Increased surveillance
- Training with GRPD
- New and improved policies
- Future project: Classroom doors



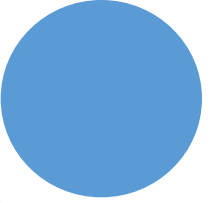
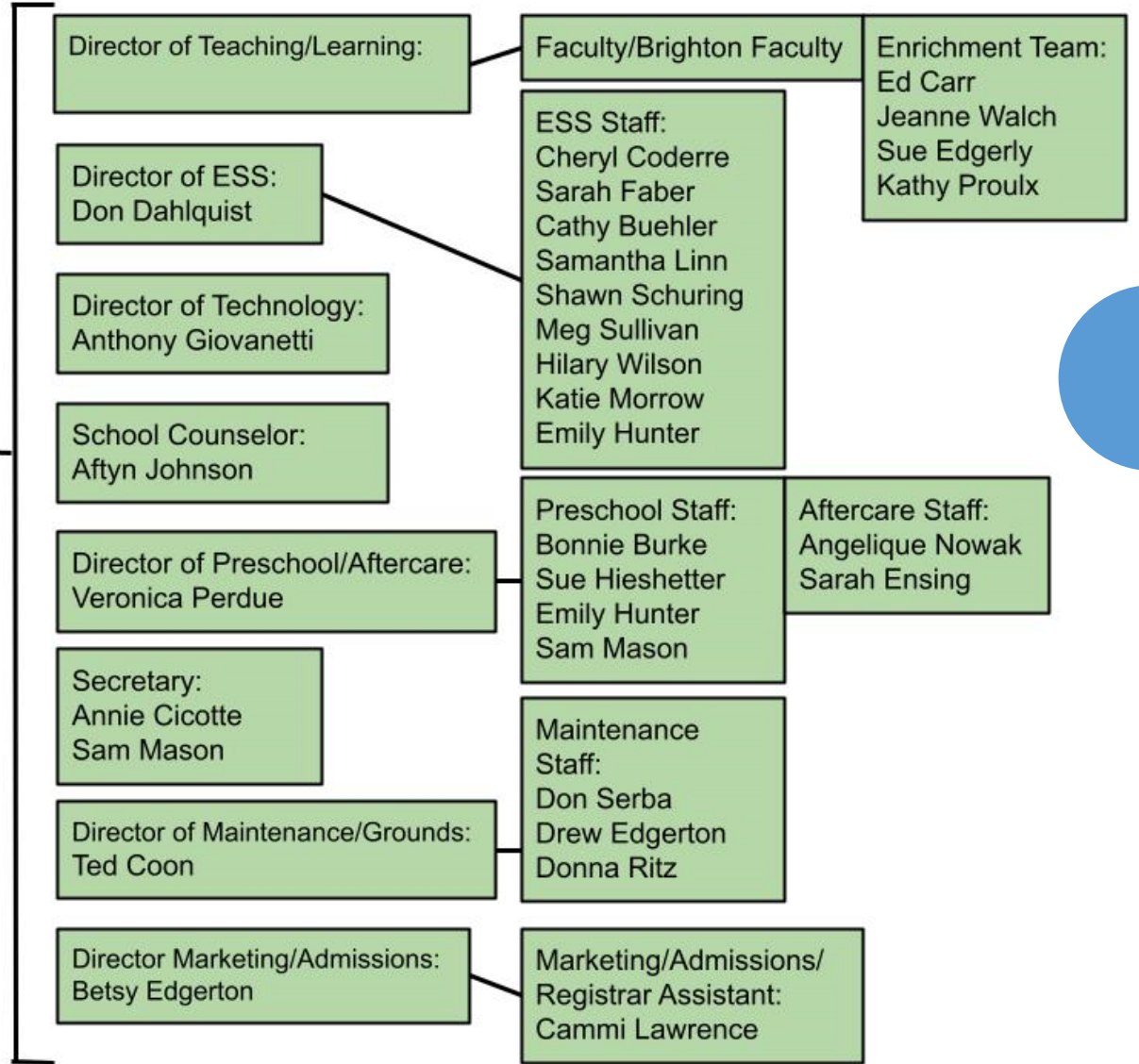
Enhanced safety



Organizational structure



Principal:
Ryan Corcoran



New Preschool Programming!

This year

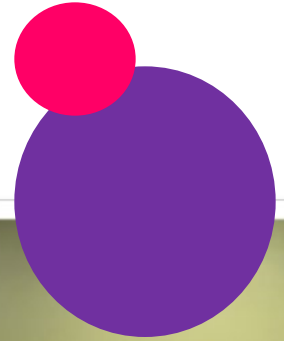
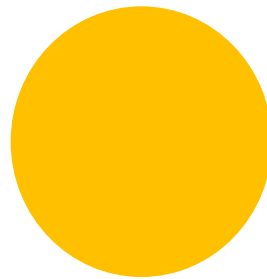
- P3 Enrichment – Wednesday AM

New for Fall 2024

- P3/P4 Childcare – 11am-3:20pm,
available M/T/W/Th/F



Business plan implemented



Faith Formation

- Mass
- Virtues
- Daily Prayer
- Chapel Talks
- Theology of the Body
- Adoration
- Sacrament Prep
- Confession



Catechesis of the Good Shepherd

Inclusion



337 students benefit from inclusion

90 students receive direct support

(Academic support, behavioral support, assumed instruction,
small group work, one-on-one tutoring)

9 ESS staff

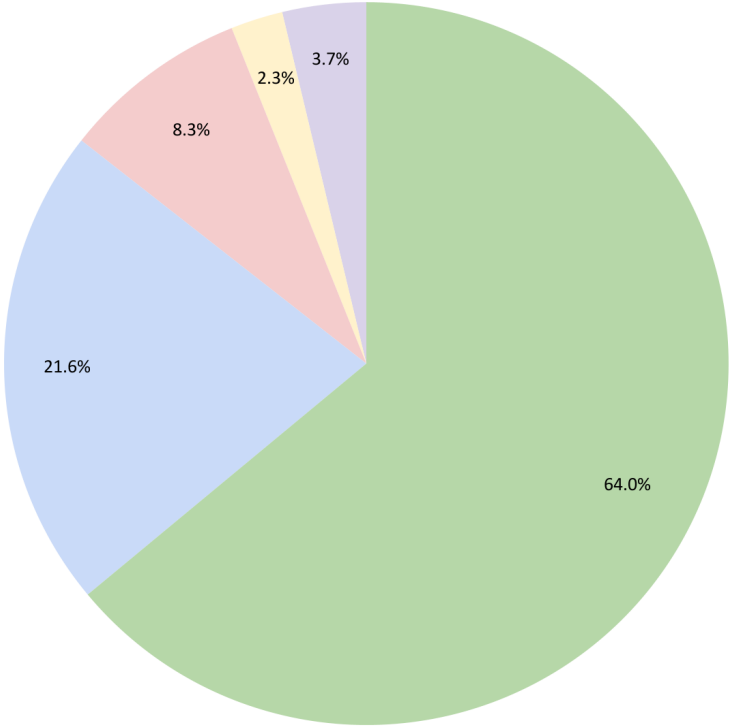
 Sustainability

New Admissions Process

New Program Structure

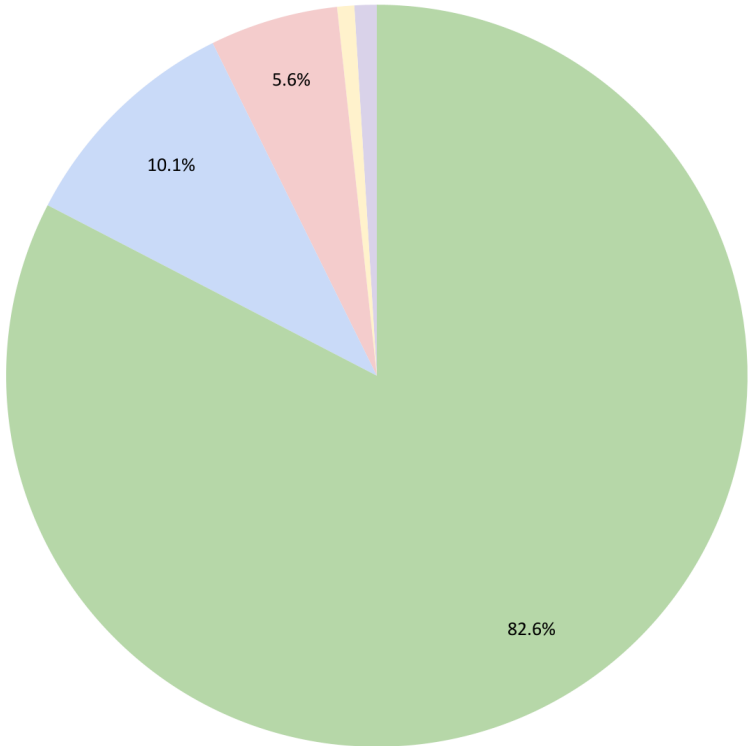
Income vs. Expenses 2023-24

2023/24 Budgeted Sources of School Funding
(total cost: \$2,145,400)



- Tuition (\$1,372,300)
- Parish contribution (\$464,000)
- Education Foundation grant (\$179,000)
- Other grants (\$50,000)
- Other (\$80,100 - donations, auction, fees)

2023/24 Budgeted Expenses
(total cost: 2,145,400)

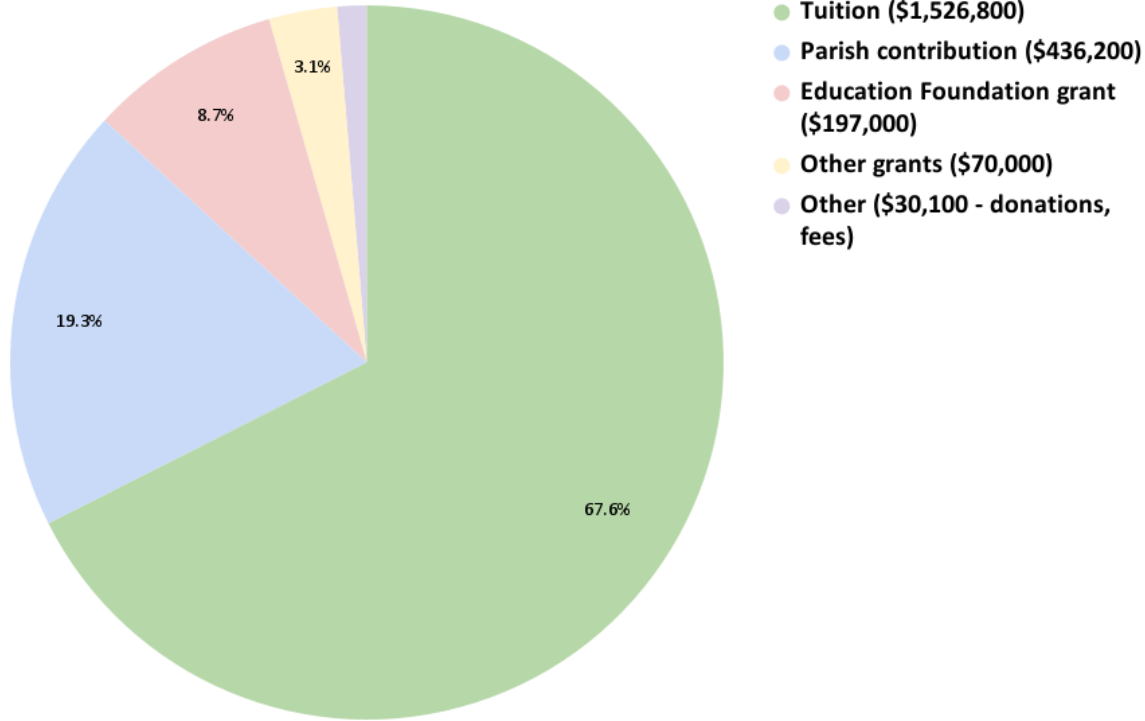


- Salaries and fringe benefits (\$1,772,100)
- Plant expenses (\$216,600)
- Other programming expenses (\$119,900)
- Other administrative expenses (\$16,000)
- School athletics (\$20,800)

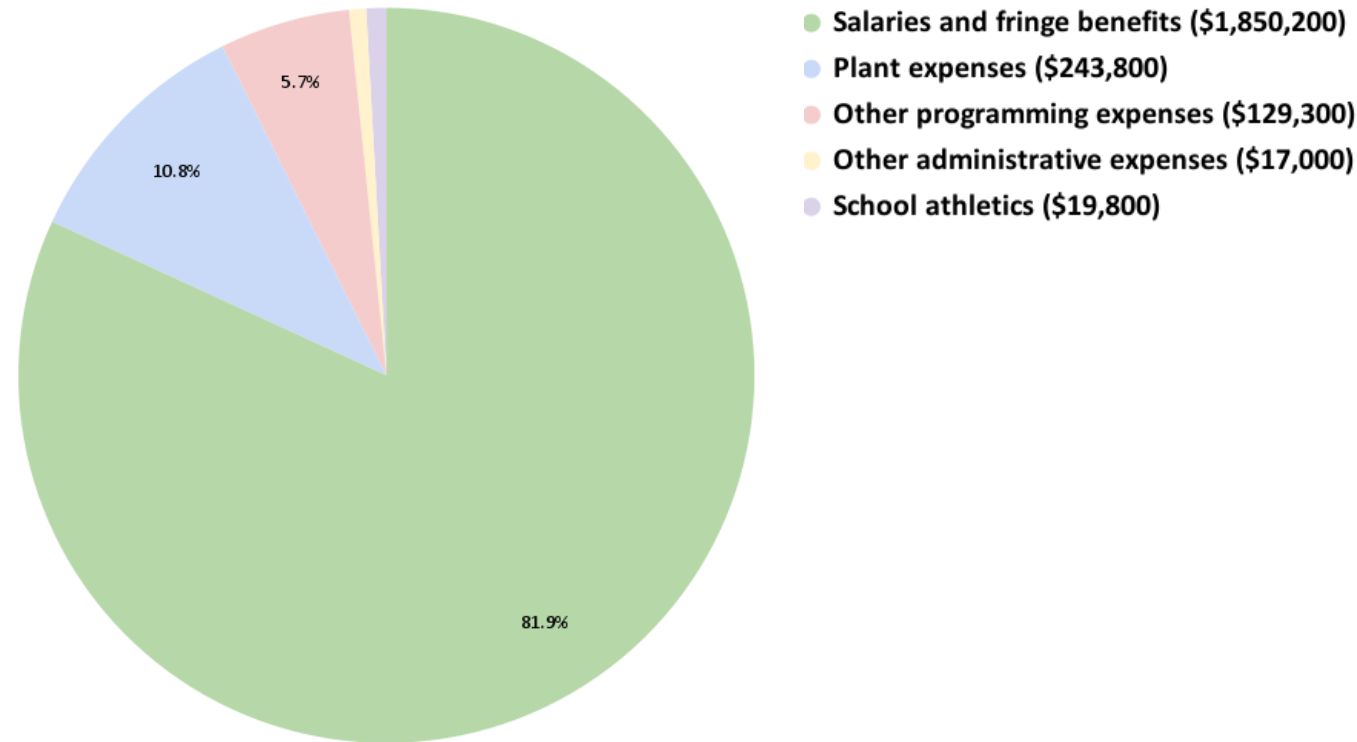
★ Teacher compensation

Income vs. Expenses 2024-25

2024/25 Budgeted Sources of School Funding
(total funding: \$2,260,100)



2024/25 Budgeted Expenses
(total cost: \$2,260,100)



Teacher compensation

2023-24 Need-Based Scholarships

Tuition Angel: \$84,234

- 73 students / 35 families

Bishop's Scholarship: \$6,500

- 23 students / 13 families

Education Foundation
Scholarships: \$3,500

Total Assistance: \$94,234



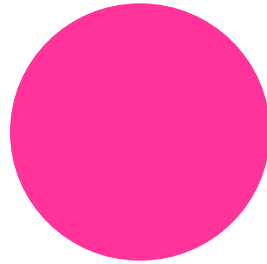
Faculty and Staff

Professional development this year:

- Whole Staff Curriculum Alignment
- Eucharistic Formation
- Sophia Institute training
- MANS Admin Conference
- NCEA Conference
- Training with GRPD
- Kent ISD Math Development
- MACUL
- Dyslexia Training
- CI Language Conference
- B-TAM training



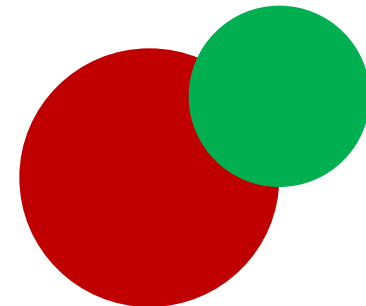
Increased PD



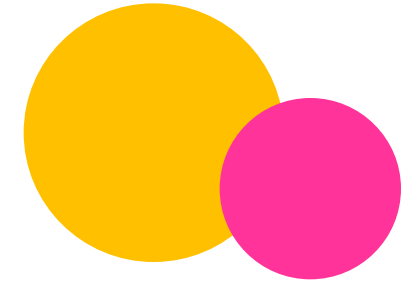
New teacher leaders:

- K-2 - Abby VanDyke
- 3-5 - Kailey Malonek
- 6-8 - Adam Baxter

Aligned curriculum



Boards and Organizations



Finance Council: Chair John Schuring

School Board: Chair Brian Hillary, Vice Chair Derek Damstra,
Secretary Elissa Williams

Home and School: Chair Genevieve Boyle, Vice Chair
Erin Brede, Secretary Sarah Pfennig, Treasurer
Anthony Giovannetti



Education Foundation: President Matt Maczka



Robust volunteer network



**Grow our
School Board**

Athletics

- Golf Outing, May 17 – New location!
- League fees
- New Boosters members
- In need of a Boosters President!



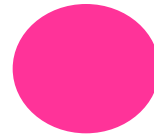
Improved
communications



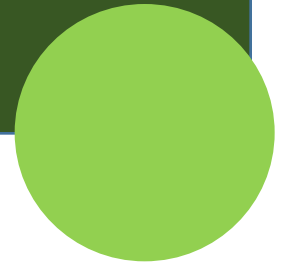
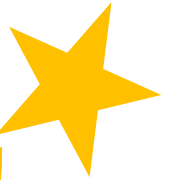
Marketing / Development / Brand

“You belong here!” It’s not just what we say, it’s what we do (All-In Week, Family Dance, Party in your Parka, mentor families, etc.) -- building a strong, vibrant community around our faith-based education, meeting children where they are.

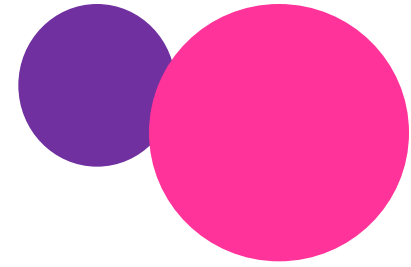
- Weekly and daily communications (Buzz, Remind, website, teacher newsletters, social media)
- Communication Survey Results
- Social Media Calendar



Put it in writing!



Kicking off 100 years...

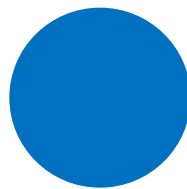


Three pillars of the 100 year celebration:

- Picnic in the Park – Sept. 22, 2024
- Roaring '20s Auction – Oct. 5, 2024
- Celebration Weekend – Oct. 18, 2025

Save the Date – May 2024 to coincide with the ground breaking in May 1924

 **100 more years!**



Interested in helping plan these events?
Contact Betsy Edgerton.

Early Childhood Center

- Open fall 2025
- Renovate to create three classrooms
- Add young 5's program
- Grow our daycare options

